

**SPLOST SEVEN DEVELOPMENT - COUNTY** \$ 113,823,854 (0)  
**With IGA**

	Project Amount	Total By Category
<b>County Projects:</b>		
<b>Drainage</b>	30,000,000	<b>30,000,000</b>
<b>Roads</b>	30,000,000	<b>30,000,000</b>
<b>Disaster Capital/ Other Adopted CIP</b>	2,400,000	<b>2,400,000</b>
<b>County Facilities:</b>		<b>11,000,000</b>
Museums including Mighty Eighth Air Force Facility	6,000,000	
Fleet Facility	2,500,000	
Public Safety Facility(ies) / improvements (CCPD,CEMS)	2,500,000	
<b>Recreation Facilities &amp; Parks:</b>		<b>32,500,000</b>
Library	1,000,000	
Multi-purpose Facility	1,500,000	
Indoor Recreation Facility(ies)/shelters	17,000,000	
Existing Park Upgrades	3,000,000	
Gardens & Greenspace	2,000,000	
Outdoor Multi-purpose Fields	7,000,000	
Trails & Parks Connectivity	1,000,000	
<b>Public Safety Communications:</b>		<b>6,000,000</b>
Radio Tower	2,000,000	
Fiber Network	2,000,000	
E911 Dispatch Center Systems & Equipment	2,000,000	
<b>Vehicles and Equipment:</b>		<b>1,673,854</b>
Vehicles and Public Safety Equipment	1,673,854	
<b>Sewer Infrastructure</b>	250,000	<b>250,000</b>
<b>Total County Projects</b>	<b>113,823,854</b>	<b>113,823,854</b>

<b>Other County Funded Items:</b>	
Early Learning Center(s) - County contribution	3,125,000
<b>Judicial Complex:</b>	
With SPLOST revenue up to \$400 million	63,000,000
With SPLOST revenue between \$400 to \$420 million	20,000,000
Transit Equipment	10,000,000